

Actual: _____ X _____ = _____

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Franklin Police Communications

Period. 2002

Local Exchange Costs (LEC):

Description	Estimated	Actual
Four wireless 91 1 trunks (\$144 x 12)	\$3,456.00	
Trunk Installation	\$ 1,860.00	
Total LEC Costs	\$5,316.00	

Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 267,905.00	
Total Shared Equipment for Formula:	\$ 267,905.00	

Estimated: $\frac{3,124}{63,875}$ or 10.42% X \$ 267,905.00 = \$30,000.00
Increased to minimum percentage Increased to minimum amount

Actual: _____ X _____ = _____

Adjustments:

Description	Estimated	Actual
Total of adjustments:	\$0.00	

I certify on behalf of the Franklin Police Communications that all funds were used consistent with the information provided to the Board in this report.

Name and Title

Date